

PSAP: Shenandoah County Emergency Communications Period: 2002

**Difference:**

Description	Estimated	Actual
Total telephone calls handled by the PSAP	125,000	
Total 911 calls handled by the PSAP	26,000	
Total wireless 911 calls handled by the PSAP	12,000	

Percentage of wireless to 9-1-1 calls :46.15%

Description	Estimated	Actual
2 wireless phone lines	\$ 3,500.00	
Total dedicated wireless Equipment :	\$ 2,000.00	

Description	Estimated	Actual
Total Shared Equipment for Formula:		

Actual: \_\_\_\_\_ X \_\_\_\_\_ = \_\_\_\_\_

Description	Estimated	Actual
E911 ANI/ALI	\$ 32,000.00	
E911 Trunking	\$ 3,000.00	
Total LEC Costs :	\$ 0.00	

Description	Estimated	Actual
Salary and benefits	\$ 400,000.00	
Total Shared Equipment for Formula:	\$ 400,000.00	

Actual:  $\frac{0}{\quad} \times \quad =$

Description	Estimated	Actual
Upgrade to CPE for wireless	\$ 61,933.65	
Total of adjustments:	\$ 61,933.65	